

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004  
FAIRFAX COUNTY, VA

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TIME: 19:09

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	ACCESSIBILITY MODIFICATIONS					
	CDBG	72,891.00	72,891.00	0.00	72,891.00	0.00
	DESCRIPTION:	RETROFIT OR PRODUCE HOUSING AND FACILITIES FOR PHYSICALLY AND/OR MENTA RETROFIT OR PRODUCE HOUSING AND FACILITIES FOR PHYSICALLY AND/OR MENTA LLY DISABLED.				
2004-0002	AFFORDABLE HOUSING FUND: AFFORDABLE RENTAL HOUSING PROGRAM					
	CDBG	189,095.00	189,095.00	189,095.00	0.00	189,095.00
	DESCRIPTION:	ROBERT PIERRE JOHNSON HOUSING DEVELOPMENT CORPORATION WILL ADDRESS THE NEED FOR SAFE, APPROPRIATE AND AFFORDABLE HOUSING THROUGH THE ACQUI TION OF 5 TOWNHOUSE OR CONDOMINIUM UNITS TO BE USED AS RENTAL UNITS F OR LOW AND VERY LOW INCOME PEOPLE. PROJECT-BASED HOUSING CHOICE VOUCH ERS WILL BE USED TO FURTHER INCREASE AFFORDABILITY.				
2004-0003	AFFORDABLE HOUSING FUND: CHESTERBROOK RESIDENCES					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	250,000.00
	DESCRIPTION:	CHESTERBROOK RESIDENCES, INC., PROPOSES TO CONSTRUCT 97 NEW ASSISTED L IVING UNITS FOR THE ELDERLY.				
2004-0004	AFFORDABLE HOUSING FUND: HOMESTRETCH HOUSING ACQUISITION					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	100,000.00
	DESCRIPTION:	ACQUISITION OF HOUSING BY HOMESTRETCH, INC., TO BE RENTED TO HOUSING C HOICE VOUCHER FAMILIES.				
2004-0005	AFFORDABLE HOUSING FUND: HOMES FOR THE POOR					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	200,000.00
	DESCRIPTION:	CONTINUED FUNDING TO GOOD SHEPHERD HOUSING AND FAMILY SERVICES, INC. F OR A PROJECT DESIGNED TO GIVE LOW INCOME FAMILIES ACCESS TO HEALTH CAR E, HOMEOWNERSHIP COUNSELING, FAMILY COUNSELING, AND NO COST FURNITURE. PROGRAM COMPONENTS INCLUDE HEALTH ACCESS, HOMEBUYERS CLUB, POSITIVE PARENTING, AND FURNITURE RECYCLING. FUNDS ARE USED FOR PARTIAL SALARY COSTS.				

2004-0006 AFFORDABLE HOUSING FUND: HERNDON BILINGUAL REHAB SPECIALIST

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	CDBG	74,350.00	74,350.00	62,882.00	11,468.00	62,882.00

DESCRIPTION: ENCOURAGE GREATER COMMUNITY INVOLVEMENT IN STRENGTHENING AND IMPROVING THE TOWN OF HERNDON'S OLDER, MODERATELY-PRICED RESIDENTIAL NEIGHBORHOODS BY WORKING WITH LIMITED-ENGLISH SPEAKING POPULATION TO FOSTER HOUSING REHABILITATION, MODERNIZATION AND MAINTENANCE.

2004-0007 AFFORDABLE HOUSING FUND: MT. VERNON VILLAGE - SCATTERED SITE

CDBG	150,000.00	150,000.00	135,000.00	15,000.00	135,000.00
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DESCRIPTION: ACQUISITION BY GOOD SHEPHERD HOUSING AND FAMILY SERVICES INC. OF UNITS TO BE RENTED TO HOMELESS OR AT RISK FAMILIES.

2004-0008 AFFORDABLE HOUSING FUND: SPRINGDALE HOUSE

CDBG	30,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THE WESLEY HOUSING DEVELOPMENT CORPORATION WILL REHABILITATE A SIX-UNIT ELDERLY/DISABLED HOUSING COMPLEX IN THE BAILEY CROSSROADS AREA.

2004-0009 AFFORDABLE HOUSING FUND: STEVENSON STREET CONDOMINIUMS

CDBG	120,000.00	120,000.00	0.00	120,000.00	0.00
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DESCRIPTION: HABITAT FOR HUMANITY OF NORTHERN VIRGINIA WILL CONSTRUCT AN EIGHT-UNIT CONDOMINIUM BUILDING ON LAND IT ALREADY OWNS ON STEVENSON STREET. UNITS WILL BE SOLD TO ELIGIBLE FAIRFAX COUNTY FAMILIES.

2004-0010 CHILD CARE CENTER GRANT PROGRAM

CDBG	50,000.00	50,000.00	47,684.95	2,315.05	47,684.95
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DESCRIPTION: PROVIDE DIRECT GRANTS AND TECHNICAL ASSISTANCE TO 90 LOW AND MODERATE INCOME HOMEMAKERS TO ASSIST THEM IN DEVELOPING A CHILDCARE BUSINESS IN THEIR HOMES. THE NEED FOR CHILD CARE PROVIDERS HAS BECOME CRITICAL IN FAIRFAX COUNTY. THESE GRANTS PROVIDERS WILL SERVE AN ESTIMATED 450 CHILDREN FROM 400 HOUSEHOLDS.

2004-0011 ELDERLY RENTAL ASSISTANCE (HOME)

HOME	252,484.00	252,484.00	209,599.00	42,885.00	209,599.00
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DESCRIPTION:	CONTINUATION OF A PROGRAM OF TENANT-BASED RENTAL ASSISTANCE FOR RESIDENTS OF LINCOLNIA CONGREGATE RESIDENCES AND LEWINSVILLE CENTER RESIDENCES	
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		ES. THIS ASSISTANCE IS USED TO AVOID INCREASING RENTS TO COVER RISING OPERATING AND MAINTENANCE COSTS AT THESE FACILITIES.				

2004-0012	EMERGENCY SHELTER GRANT PROGRAM					
	ESG	272,772.00	272,772.00	272,772.00	0.00	272,772.00

DESCRIPTION: FAIRFAX COUNTY HAS FIVE FULL-SERVICE EMERGENCY SHELTERS FOR HOMELESS SINGLE ADULTS AND FAMILIES. THE SHELTERS OPERATE UNDER CONTRACTS WITH THE COUNTY'S DEPARTMENT OF FAMILY SERVICES. THE SHELTERS ARE LOCATED THROUGHOUT THE COUNTY IN THE FOLLOWING AREAS: RESTON (EMBREY RUCKER SHELTER), BAILEY'S CROSSROADS (BAILEY'S CROSSROADS SHELTER), FALLS CHURCH (SHELTER HOUSE), ALEXANDRIA-ROUTE 1 (MONDLOCH HOUSE), AND FORT BELVOIR (ELEANOR KENNEDY SHELTER). THE EMERGENCY SHELTER GRANT ALLOCATION IS USED TO PARTIALLY OFFSET THE COUNTY'S COSTS FOR SHELTER OPERATING EXPENSES.

2004-0013	FAIR HOUSING					
	CDBG	75,000.00	75,000.00	0.00	75,000.00	0.00
	HOME	25,000.00	25,000.00	0.00	25,000.00	0.00

DESCRIPTION: THESE FUNDS WILL BE USED BY THE COUNTY'S HUMAN RIGHTS COMMISSION TO CONTRACT FOR FAIR HOUSING TESTING IN THE AREAS OF REAL ESTATE SALES AND LENDING AS WELL AS TO FOLLOW-UP ROUNDS OF TESTING.

2004-0014	GENERAL ADMINISTRATION					
	CDBG	689,197.00	689,197.00	253,430.55	435,766.45	253,430.55

DESCRIPTION: ADMINISTRATION OF THE CD PROGRAM BY THE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT, INCLUDING CONTRACT MANAGEMENT, PROVISION OF TECHNICAL ASSISTANCE, FINANCIAL MANAGEMENT, MONITORING OF THE CD PROGRAMS AND PROJECTS, AND ADMINISTRATIVE AND PROFESSIONAL SUPPORT TO THE CONSOLIDATED COMMUNITY FUNDING ADVISORY COMMITTEE.

2004-0015	HOME ADMINISTRATION					
	HOME	262,744.00	262,744.00	57,421.57	205,322.43	57,421.57

DESCRIPTION: UNDER THE HOME PROGRAM, LOCAL JURISDICTIONS MAY DESIGNATE 10 PERCENT OF THE HOME GRANT FOR ADMINISTRATIVE COSTS. ADMINISTRATIVE FUNDS ARE USED TO SUPPORT THE OPERATION OF THE HOME PROGRAM AND THE PROJECTS RECEIVING HOME FUNDING.

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2004-0016	HOME REPAIR FOR THE ELDERLY					
	CDBG	288,912.00	288,192.00	8,499.29	279,692.71	8,499.29
	DESCRIPTION:	A PROGRAM ADMINISTERED BY THE FAIRFAX COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT TO PROVIDE LABOR AND MATERIALS REQUIRED FOR MINOR REPAIRS TO HOME OF LOW AND MODERATE INCOME ELDERLY OR DISABLED RESIDENTS OF THE COUNTY. DIRECT BENEFIT ACTIVITY.				
2004-0017	HOMEOWNERSHIP PROGRAM					
	CDBG	211,921.00	123,205.00	49,000.89	74,204.11	49,000.89
	DESCRIPTION:	THESE FUNDS WILL BE USED TO SUPPORT TWO POSITIONS IN THE RELOCATION SERVICES BRANCH WHO ARE INVOLVED WITH THE FIRST-TIME HOMEBUYER AND MODERATE DIRECT SALES PROGRAMS. THEIR DUTIES INCLUDE APPLICATION PROCESSING, CERTIFYING APPLICANT ELIGIBILITY, MARKETING AND CONDUCTING LOTTERIES FOR NEW AND RESALE UNITS, ESTABLISHING RESALE PRICES, MONITORING SECOND TRUST LOANS, CONDUCTING REQUIRED ANNUAL OCCUPANCY CERTIFICATIONS, DISSEMINATION OF PROGRAM INFORMATION, PROVIDING EDUCATIONAL PROGRAMS AND/OR COUNSELING FOR APPLICANTS/HOMEOWNERS AND ASSISTANCE TO HOMEBUYERS AND BUILDER SALES STAFF.				
2004-0018	AMERICAN DREAM DOWNPAYMENT INITIATIVE					
	HOME	290,557.00	30,000.00	0.00	30,000.00	0.00
	DESCRIPTION:	INCREASE THE OVERALL HOMEOWNERSHIP RATE, ESPECIALLY AMONG MINORITY GROUPS WHO HAVE LOWER RATES OF HOMEOWNERSHIP COMPARED TO THE NATIONAL AVERAGE.				
2004-0019	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS					
	HOPWA	275,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FAIRFAX COUNTY USES HOPWA FUNDS TO PROVIDE RENTAL ASSISTANCE FOR PERSONS WHO ARE LIVING WITH AIDS IN ORDER TO HELP MAINTAIN HOUSING FOR THESE				

E INDIVIDUALS AS THEIR PHYSICAL CONDITION GRADUALLY DETERIORATES. UNDER FEDERAL REGULATIONS, HOPWA FUNDING IS ALLOCATED TO WASHINGTON, D.C. FOR THE ENTIRE ELIGIBLE METROPOLITAN STATISTICAL AREA. FUNDS ARE SUB-ALLOCATED TO NORTHERN VIRGINIA JURISDICTIONS THROUGH THE NORTHERN VIRGINIA REGIONAL COMMISSION.

2004-0020 RELOCATION PROGRAM

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	CDBG	224,329.00	490,429.00	411,933.90	78,495.10	411,933.90

DESCRIPTION: CONTINUED SUPPORT FOR RELOCATION STAFF TO PROVIDE FEDERALLY MANDATED RELOCATION ASSISTANCE AND ADVISORY SERVICES TO APPROXIMATELY 300 PERSONS AFFECTED BY COUNTY AND FCRHA PROGRAMS. DURING FY 2005, RELOCATION REQUIREMENTS UNDER THE UNIFORM ACT WILL BE IMPLEMENTED IN CDBG, COMPREHENSIVE GRANT, HOME, RENTAL REHABILITATION, PUBLIC HOUSING, AND SECTION 108 LOAN-FUNDED PROJECTS. ONGOING ACTIVITY WILL INCLUDE THE HOMEOWNERSHIP EDUCATION COUNSELING, THE HCV HOMEOWNERSHIP PROGRAM, THE DOWNPAYMENT AND CLOSING COSTS ASSISTANCE PROGRAM, A COUNTY AFFORDABLE DWELLING UNIT FORECLOSURE PROGRAM, AND A PURCHASE REHABILITATION PROGRAM FOR THE COUNTY.

2004-0021 REVITALIZATION: NEIGHBORHOOD

HOME	204,080.00	0.00	0.00	0.00	0.00
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DESCRIPTION: PARTNERSHIP WITH FINANCIAL INSTITUTIONS TO UNDERTAKE A FOCUSED REVITALIZATION PROGRAM FOR NEIGHBORHOODS ADJACENT TO DESIGNATED BUSINESS REVITALIZATION AREAS, TO INCREASE THE RATE OF HOMEOWNERSHIP, ENCOURAGE MIXED INCOMES, REHABILITATE RESIDENTIAL PROPERTIES AND IMPROVE ACCESSIBILITY OF PUBLIC PROGRAMS TO NEIGHBORHOOD RESIDENTS.

2004-0022 REVITALIZATION: NEIGHBORHOOD OUTREACH PILOT PROJECT

CDBG	72,891.00	72,891.00	0.00	72,891.00	0.00
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DESCRIPTION: IDENTIFY A MODEL FOR NEIGHBORHOOD PRESERVATION, IMPROVEMENT AND RESIDENT INVOLVEMENT IN NEIGHBORHOODS WITHOUT A HOMEOWNERS' ASSOCIATION AND ENCOURAGE PUBLIC/PRIVATE PARTNERSHIPS AND REINVESTMENT IN OLDER NEIGHBORHOODS.

2004-0023 CHDO SET ASIDE

HOME	405,074.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THE FEDERAL HOME REGULATIONS REQUIRE THAT 15% OF THE TOTAL HOME GRANT BE SET ASIDE FOR INVESTMENT IN HOUSING TO BE DEVELOPED, SPONSORED, OR OWNED BY NONPROFIT GROUPS THAT HAVE BEEN CERTIFIED AS COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOS). IN RECOGNITION OF LIMITED RESOURCES AS WELL AS THE VALUE OF COLLABORATION, THE FCRHA WILL ACT AS A CATALYST AND FACILITATOR, AND WILL POOL RESOURCES, TO ENCOURAGE PARTNERSHIPS WITH NONPROFITS FOR THE DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING, RANGING FROM MULTI-FAMILY TO HOMEOWNERSHIP TO SENIOR HOUSING

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2004-0024	PLANNING (PROGRAMS AND COMPLIANCE)					
	CDBG	420,894.00	420,894.00	44,049.08	376,844.92	44,049.08
	DESCRIPTION:	PREPARE AND PROCESS THE CONSOLIDATED PLAN, PREPARE COMMUNITY PLANS AND IMPLEMENT HOUSING AND COMMUNITY DEVELOPMENT PROJECTS, AS WELL AS IDENTIFYING AND PURSUING OTHER NON-ENTITLEMENT FUNDING TO IMPLEMENT PROJECTS.				
2004-0025	PARTNERSHIP STRATEGY					
	HOME	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FACILITATE NEW HOUSING PRODUCTION AND PRESERVATION BY NON-PROFITS AND OTHERS. FUNDING IS USED FOR LEVERAGE INVESTMENT BY OTHERS IN AFFORDABLE HOUSING.				
2004-0026	REPAYMENTS OF SECTION 108 LOANS					
	CDBG	1,412,426.00	2,079,676.00	2,079,675.22	0.78	2,079,675.22
	DESCRIPTION:	MEET THE OBLIGATIONS OF THE COUNTY AND THE FCRHA FOR SCHEDULED PAYMENTS ON FIVE SECTION 108 LOANS, THE PROCEEDS OF WHICH HAVE BEEN USED FOR PROJECTS WHICH SUPPORT THE AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT AND NEIGHBORHOOD PRESERVATION GOALS.				
2004-0027	REVITALIZATION: COMMERCIAL					
	CDBG	1,125,460.00	1,125,460.00	0.00	1,125,460.00	0.00
	DESCRIPTION:	PROMOTE REVITALIZATION OF OLDER COMMUNITIES WHERE DISINVESTMENT HAS AFFECTED THE QUALITY OF LIFE. EFFORTS INCLUDE PARTNERING WITH PRIVATE DEVELOPERS AND INVESTORS THROUGH FINANCIAL INCENTIVES, LAND ASSEMBLY, S				

ITE PREPARATION, AND OTHER APPROACHES TO SPUR REVITALIZATION AND ECONOMIC VITALITY.

2004-0028 SENIOR HOUSING, LITTLE RIVER GLEN III

HOME	200,000.00	692,000.00	0.00	692,000.00	0.00
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DESCRIPTION: DESIGN AND DEVELOPMENT OF 150 UNITS OF SENIOR HOUSING AT LITTLE RIVER GLEN III.

2004-0029 REHABILITATION OF FCRHA PROPERTIES

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	CDBG	72,891.00	504,991.00	432,100.00	72,891.00	432,100.00
	HOME	751,109.00	480,000.00	0.00	480,000.00	0.00

DESCRIPTION: REHABILITATION OF FCRHA PROPERTIES, TO ENSURE THEIR CONTINUED STRUCTURAL WORTHINESS, APPEAL TO RESIDENTS, AND IMPROVEMENTS WHERE SIGNS OF DETERIORATION MAY OCCUR.

2004-0030 SENIOR/DISABLED HOUSING

CDBG	383,243.00	922,243.00	540,653.24	381,589.76	540,653.24
HOME	300,000.00	543,609.00	85,073.54	458,535.46	85,073.54

DESCRIPTION: FUNDING WILL BE USED FOR THE DEVELOPMENT/ACQUISITION OF HOUSING AND FACILITIES DESIGNED SPECIFICALLY FOR THE PHYSICALLY OR MENTALLY DISABLED AND FOR SENIORS.

2004-0031 STUDIO DWELLINGS (SROS)

HOME	200,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: ACQUIRE LAND AND PARTNER WITH A NONPROFIT ORGANIZATION TO DEVELOP SINGLE RESIDENT OCCUPANCY (SRO) DWELLINGS OR STUDIO APARTMENTS.

2004-0032 TARGETED PUBLIC SERVICES: ADDRESS

CDBG	20,000.00	20,000.00	20,000.00	0.00	20,000.00
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DESCRIPTION: AGGRESSIVE DYNAMIC DEBT REDUCTION, ELIMINATION AND SAVINGS STRATEGIES (ADDRESS) BY HOMESTRETCH, INC. HELPS FAMILIES ENROLLED IN THE HOMESTRETCH TRANSITIONAL HOUSING PROGRAM FOR HOMELESS PEOPLE LEARN FINANCIAL MANAGEMENT SKILLS, REDUCE DEBT, RESOLVE CREDIT ISSUES, AND ESTABLISH SA

VINGS.

2004-0033 TARGET PUBLIC SERVICES: CEDAR RIDGE COMMUNITY CENTER PROGRA

CDBG	54,850.00	54,850.00	38,760.00	16,090.00	38,760.00
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DESCRIPTION: ON-SITE PROGRAM PROVIDED BY RESTON INTERFAITH PROVIDES UNIQUE AND QUALITY SERVICES TO THE 650 RESIDENTS OF A 198-UNIT PROJECT-BASED SECTION 8 COMPLEX. SERVICES INCLUDE EMERGENCY AND SUPPLEMENTAL FOOD AND CLOTHING DISTRIBUTION, PARENTING CLASSES, YOUTH MENTORING, LEADERSHIP DEVELOPMENT, ESL CLASSES, EMPLOYMENT WORKSHOPS, AND OTHERS.

2004-0034 TARGETED PUBLIC SERVICES: CLUB PHOENIX/VIENNA TEEN CENTER

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	CDBG	20,000.00	20,000.00	18,333.00	1,667.00	18,333.00

DESCRIPTION: THE TEEN CENTER PROVIDES A SAFE ALTERNATIVE PLACE FOR TEENS TO GATHER, SOCIALIZE AND LEARN NEW EXPERIENCES. ACTIVITIES ARE DEVELOPED ON A QUARTERLY BASIS AND INCLUDE SPECIAL EVENTS, THEMED DANCES, HIGH SCHOOL BAND AND CONCERTS, TRIPS, EDUCATIONAL AND RECREATIONAL CLASSES, SUMMER CAMP, GROUP SESSIONS, COMMUNITY SERVICE PROJECTS, JOB FAIRS, ETC. VIENNA, VIRGINIA.

2004-0035 TARGETED PUBLIC SERVICES: COPPERMINE PLACE SUPPORTIVE SERVI

CDBG	10,338.00	10,338.00	0.00	10,338.00	0.00
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DESCRIPTION: PROVIDE REFERRALS, COLLABORATE PROGRAMS FOR ELDERLY AND DISABLED PERSONS AT COPPERMINE I AND II COMPLEXES IN OAK HILL, VIRGINIA.

2004-0036 TARGETED PUBLIC SERVICES: DAY LABOR PROJECT

CDBG	42,610.00	42,610.00	28,693.00	13,917.00	28,693.00
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DESCRIPTION: RESTON INTERFAITH WILL PROVIDE A DEDICATED SITE WHERE DAY LABORERS CAN CONNECT FOR EMPLOYMENT. WILL OFFER BROAD-BASED COMMUNITY SERVICES TO THE LABORERS, WHO ARE ONE OF THE MOST VULNERABLE POPULATIONS.

2004-0037 TARGETED PUBLIC SERVICES: HOMESTRETCH TRANSITIONAL HOUSING

CDBG	260,000.00	260,000.00	260,000.00	0.00	260,000.00
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DESCRIPTION: FUNDING FOR THE HOMESTRETCH PROGRAM, WHICH PROVIDES COMPREHENSIVE TRAN



STIONAL HOUSING ASSISTANCE TO LOW-INCOME FAMILIES. FUNDING IS USED BY HOMESTRETCH, INC. TO PROVIDE RENT SUBSIDIES AND UTILITY ASSISSTANCE F OR FAMILIES.

2004-0038 TARGETED PUBLIC SERVICES: RENTAL ASSISTANCE PROGRAM

CDBG	25,000.00	25,000.00	25,000.00	0.00	25,000.00
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DESCRIPTION: THIS PROJECT BY WESTERN FAIRFAX CHRISTIAN MINISTRIES INVOLVES FUNDING HOUSING RELATED EXPENSES FOR A 9-MONTH PERIOD FOR 10-12 FAMILIES WHO A RE HOMELESS. FUNDS WILL BE USED FOR DIRECT ASSISTANCE AND FAMILIES WI LL RECEIVE COUNSELING/MENTORING FROM WFCM STAFF TO THAT AFTER THE 9-MO NTH PERIOD, THEY ARE STABLE AND APPROACHING SELF-SUFFIENCY.

2004-0039 TARGETED PUBLIC SERVICES: TRANSITIONAL HOUSING PROGRAM

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	CDBG	31,402.00	31,402.00	29,652.00	1,750.00	29,652.00

DESCRIPTION: ROBERT PIERRE JOHNSON HOUSING DEVELOPMENT CORPORATION PROVIDES TRANSIT IONAL HOUSING AND CASE MAANGEMENT SERVICES TO SIX HOMELESS MEN AND SIX HOMELESS FAMILIES.

2004-0040 TARGETED PUBLIC SERVICES: FAMILY ENRICHMENT SERVICES

CDBG	116,000.00	116,000.00	110,626.00	5,374.00	110,626.00
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DESCRIPTION: CONTINUED FUNDING OF FACETS (FAIRFAX AREA CHRISTIAN EMERGENCY AND TRAN SITIONAL SERVICES, INC.) FAMILY ENRICHMENT SERVICES PROJECT. FACETS W ILL CONDUCT EDUCATIONAL AND RECREATIONAL ACTIVITIES FOR PUBLIC HOUSING RESIDENTS AT ROBINSON SQUARE AND BARROS CIRCLE. ACTIVITIES FOR YOUTH WILL HELP THEM GAIN THE KNOWLEDGE, SKILLS AND ABILITIES TO MAKE SAFE, RESPONSIBLE DECISIONS. RECREATIONAL PROGRAMS WILL PROVIDE OPPORTUNIT IES FOR YOUTH AND ADULTS TO SOCIALIZE AND HAVE FUN WHILE ENGAGED IN PO SITIVE, COMMUNITY BUILDING ACTIVITIES. FUNDS ARE USED FOR PERSONNEL C OSTs, AUDIT COSTS, AND OFFICE RENT.

2004-0041 TARGETED PUBLIC SERVICE: HOMELESS INTERVENTION SERVICES

CDBG	110,500.00	110,500.00	105,603.00	4,897.00	105,603.00
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DESCRIPTION: FUNDING FOR FAIRFAX AREA CHRISTIAN EMERGENCY AND TRANSITIONAL SERVICES , INC. (FACETS) HOMELESS INTERVENTION SERVICES. INCLUDES THE DELIVERY OF A NIGHTLY HOT MEAL TO HOMELESS MEN, WOMEN AND CHILDREN LIVING IN M

OTELS AND ON THE STREETS IN THE DESIGNATED SERVICE AREA ON LEE HIGHWAY (ROUTE 29) FROM FAIRFAX CIRCLE TO THE FAIRFAX COUNTY PARKWAY. HOMELESS PEOPLE ALSO RECEIVE EMERGENCY ASSISTANCE, COUNSELING, AND ADVOCACY THROUGH THE MOBILE RESOURCE CENTER, AND INTENSIVE CASE MANAGEMENT, INCLUDING LIFE AND JOB SKILL TRAINING AT THE FACETS OFFICE ON LEE HIGHWAY. FUNDING COVERS A PORTION OF THE STAFFING COSTS FOR THE PROJECT AND OTHER DIRECT COSTS.

2004-0042 TARGETED PUBLIC SERVICES: HOMESTRETCH ESL

CDBG	33,000.00	33,000.00	32,992.00	8.00	32,992.00
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DESCRIPTION: PROVIDES HOMELESS LOW-INCOME ADULTS (ENROLLED IN THE TRANSITIONAL HOUSING PROGRAM) WITH LIMITED OR NO ENGLISH SKILLS 48 WEEKS OF PROFESSIONALLY TAUGHT, INTENSIVE ESL CLASSES. CHILD CARE IS PROVIDED.

2004-0043 TARGETED PUBLIC SERVICES: EMERGENCY SERVICES PROGRAM

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004  
FAIRFAX COUNTY, VA

DATE: 09-12-05  
TIME: 19:09  
PAGE: 10

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	100,000.00	40,000.00	40,000.00	0.00	40,000.00

DESCRIPTION: WESTERN FAIRFAX CHRISTIAN MINISTRIES PROVIDES EMERGENCY ASSISTANCE SERVICES TO HELP FAMILIES IN CRISIS. FUNDS ARE USED SOLELY FOR ONE-TIME CLIENT FINANCIAL ASSISTANCE, INCLUDING RENT, MORTGAGE PAYMENTS, AND UTILITY PAYMENTS.

2004-0044 TARGETED PUBLIC SERVICES: HOMES FOR THE HOMELESS

CDBG	100,000.00	100,000.00	56,927.00	43,073.00	56,927.00
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DESCRIPTION: CONTINUED FUNDING TO CHRISTIAN RELIEF SERVICES CHARITIES, INC. (CRSC) TO PROVIDE UP TO TWO YEARS OF TRANSITIONAL HOUSING TO HOMELESS FAMILIES AND HOMELESS DISABLED INDIVIDUALS COUNTY-WIDE, WITH CASE MANAGEMENT AND SUPPORT SERVICES DELIVERED THROUGH PARTNERSHIPS WITH 13 SPONSORING AGENCIES. CRSC PAYS UTILITIES, AND THE PROGRAM PROVIDES PROPERTY MANAGEMENT AND DAILY MAINTENANCE. CDBG FUNDS ARE USED FOR PERSONNEL, MANAGEMENT, AND GENERAL COSTS.

2004-0045 TARGETED PUBLIC SERVICES: KEEPING FAMILIES AT HOME

CDBG	40,000.00	100,000.00	100,000.00	0.00	100,000.00
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DESCRIPTION: SHORT-TERM ASSISTANCE BY GOOD SHEPHERD HOUSING AND FAMILY SERVICES, INC., TO FAMILIES WHICH ARE IN DANGER OF BECOMING HOMELESS. PROGRAM SUPPORT

PORT INCLUDES DIRECT ASSISTANCE AND COUNSELING.

2004-0046 TARGETED PUBLIC SERVICE: MICROENTERPRISE DEVELOPMENT PROGRA

CDBG	75,800.00	75,800.00	54,939.00	20,861.00	54,939.00
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DESCRIPTION: CONTINUED FUNDING TO THE ETHIOPIAN COMMUNITY DEVELOPMENT COUNCIL, INC. (ECDC), A COMMUNITY BASED MULTI-CULTURAL SERVICES ORGANIZATION, TO PROVIDE MICROLOANS, TRAINING, AND ON-GOING TECHNICAL ASSISTANCE TO LOW- AND MODERATE-INCOME PERSONS/BUSINESSES. EDCD PROVIDES INFORMATION, BUSINESS COUNSELING AND TRAINING, MICROLOANS, AND POST-LOAN ASSISTANCE. FUNDS ARE USED FOR LOAN LOSS RESERVES ON LOANS DISBURSED TO FAIRFAX COUNTY MICROENTREPRENEURS FROM A SMALL BUSINESS ADMINISTRATION (SBA) LOAN FUND GRANT, AND FOR ADMINISTRATIVE COSTS NOT COVERED UNDER THE SBA GRANT.

2004-0047 TARGETED PUBLIC SERVICES: NEWCOMER SELF-SUFFICIENCY PROGRAM

CDBG	57,000.00	57,000.00	57,000.00	0.00	57,000.00
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